



# House Appropriations Committee 2014 Session Budget Amendment Form

**\*\*\* The deadline to submit completed forms is 5:00 p.m. FRIDAY, JANUARY 10, 2014 \*\*\***

**Patron:** \_\_\_\_\_  
(Print name of Delegate) (Signature of Delegate)

Requests can be made by completing this form and submitting it to the House Appropriations Committee staff office on the 9<sup>th</sup> floor of the GAB.

**Agency Name:** Virginia Polytechnic Institute and State University (Agency 208)

Please Circle the House Bill that your budget amendment request relates to: HB 29 (or) **HB 30**

Increase/Decrease

Use this section to indicate whether your amendment would require an Increase or Decrease in appropriated funds.

General Fund (GF) monies are derived from taxes levied on individual and corporate income, sales, public service corporations, and insurance companies. The General Fund is the major source of support for many State functions.

Nongeneral Fund (NGF) monies consist of special fund revenues, higher education operating monies (tuition, special revenues and federal grants), highway maintenance and construction funds, trust and agency funds, and federal trust funds.

| <u>Funding</u>                               | <u>First Year</u>         | <u>Second Year</u> |
|--|---------------------------|--------------------|
| <input checked="" type="checkbox"/> Increase | GF \$ <u>\$26,302,000</u> | GF \$ _____        |
| <input type="checkbox"/> Decrease            | NGF \$ _____              | NGF \$ _____       |

Employment Level

Use this section to indicate if a change in the employment level of the agency is desired or necessary. The employment level is the number of full-time equivalent (FTE) positions dedicated to a specific program activity or agency. If you are unsure, leave the space blank.

| <u>Employment Level</u>           | <u>First Year</u> | <u>Second Year</u> |
|-----------------------------------|-------------------|--------------------|
| <input type="checkbox"/> Increase | GF FTE _____      | GF FTE _____       |
| <input type="checkbox"/> Decrease | NGF FTE _____     | NGF FTE _____      |

Explanation of Amendment

Please explain the purpose of your amendment or attach explanatory materials. THIS IS THE MOST IMPORTANT PART OF REQUESTING AN AMENDMENT as it ensures the staff has adequate background information to draft your budget amendment request.

**EXPLANATION OF AMENDMENT:** (Explain or Attach Materials)

This request is for authorization and funding for the Virginia Polytechnic Institute and State University (Agency  
208) Renovate/Renew Academic Buildings capital project to be included in House Bill 30. Please see  
attachment for the full capital project explanation.

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**Please return this signed, original form** (and the co-patron signature sheet if applicable) to the House Appropriations Committee Staff, 9th Floor, General Assembly Building -- Telephone: (804) 698-1590, FAX: (804) 698-1802  
This form can also be found on the House Appropriations Committee's website: <http://hac.virginia.gov>

**\*\*\* PLEASE KEEP A COPY OF THE COMPLETED FORM & SUPPORTING DOCUMENTATION FOR YOUR RECORDS \*\*\***

**VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY  
(Agency 208)**

**Capital Project Budget Amendment Proposal**

**Renovate / Renew Academic Buildings**

|                             | <u>2014-15</u> | <u>2015-16</u> |
|-----------------------------|----------------|----------------|
| Additional Funds Requested: |                |                |
| General Fund                | \$26,302,000   | \$0            |
| Nongeneral Fund             | \$0            | \$0            |

The Renovate / Renew Academic Buildings project is authorized and funded for detail planning in Chapter 806 (2013), item C39.05, H.1, and the project code is 208-18065. Planning work is underway with preliminary designs expected to be submitted to the Department of General Services (Department) for a final cost review in early March 2014.

The Department issued a Preplanning Cost Review Report dated October 10, 2013 which identified an appropriate cost target of \$26,302,000 for the entire project, including \$2.5 million of equipment. The university has worked closely with the design professionals and a construction manager on value engineering to determine the project may be completed successfully within the \$26.302 million recommendation from the Department. At the current phase of design, the project is scheduled to be ready for construction in August 2014.

This project remains a high priority capital project for the university and is critical to improving the instructional environment for students. The project will fully renovate and renew three existing academic buildings located in the core of main campus. The three buildings were constructed between 1899 and 1928 and have had no major renovations or improvements since coming into service. The facility condition index (value of outstanding repairs over building replacement value) of these buildings range from 56 percent to 78 percent. These rates reflect an extraordinary level of deterioration that may not be overcome with normal repair or maintenance reserve work. Because of their generally deteriorated conditions, the buildings now serve as temporary housing for programs and are no longer appropriate to serve as permanent space.

While, the general condition of the mechanical, electrical, plumbing, lighting, floors, and interior walls are poor, the buildings are sound from a structural perspective and their footprints effectively use their respective sites on campus. Thus, the university has determined the most cost effective way to return the buildings to productive use are renovations, versus razing and replacement. The three buildings in this renovation package request are Davidson Hall-Front Section, Sandy Hall, and the Liberal Arts Building. Individually, these renovations are small projects and may be combined to a single package to achieve efficiencies in pricing through an attractive sized package, reduced general conditions fees, and compressing escalation with

concurrent schedules. This renovation package provides a unique opportunity to bring three underutilized assets to high productivity, substantially reduce campus deferred maintenance, and solve several critical space needs without building additional campus space. Deferring refurbishment of these buildings may result in expensive leases to house academic programs and advanced deterioration that prohibits refurbishment because of eventual loss of building envelopes and foundations. This renovations project will renew the facilities and clear deferred maintenance effectively resetting their life expectancy.

This request is to authorize and fund project 208-18065 to proceed to construction upon receipt of an approved Funding Report from the Six-Year Capital Outlay Plan Advisory Committee.