



House Appropriations Committee 2007 Session Budget Amendment Form

Proposed by Delegate: _____
(Print Name) (Signature)

Requests can be made by completing this form and submitting it to the House Appropriations Committee staff office on the 9th floor of the GAB.

Agency Name: Virginia Polytechnic Institute and State University (Agency 208)

Increase/Decrease

Use this section to indicate whether your amendment would require an Increase or Decrease in appropriated funds.

General Fund (GF) monies are derived from taxes levied on individual and corporate income, sales, public service corporations, and insurance companies. The General Fund is the major source of support for many State functions.

Nongeneral Fund (NGF) monies consist of special fund revenues, higher education operating monies (tuition, special revenues and federal grants), highway maintenance and construction funds, trust and agency funds, and federal trust funds.

<u>Funding</u>	<u>First Year</u>	<u>Second Year</u>
<input checked="" type="checkbox"/> Increase	GF \$ <u>0</u>	GF \$ <u>500,000</u>
<input type="checkbox"/> Decrease	NGF \$ <u>0</u>	NGF \$ <u>0</u>

Employment Level

Use this section to indicate if a change in the employment level of the agency is desired or necessary. The employment level is the number of full-time equivalent (FTE) positions dedicated to a specific program activity or agency. If you are unsure, leave the space blank.

<u>Employment Level</u>	<u>First Year</u>	<u>Second Year</u>
<input type="checkbox"/> Increase	GF FTE <u>0</u>	GF FTE <u>0</u>
<input type="checkbox"/> Decrease	NGF FTE <u>0</u>	NGF FTE <u>0</u>

Explanation of Amendment

Please explain the purpose of your amendment or attach explanatory materials. THIS IS THE MOST IMPORTANT PART OF REQUESTING AN AMENDMENT as it ensures the staff has adequate background information to draft your budget amendment request.

EXPLANATION OF AMENDMENT: (Explain or Attach Materials)

This request is to fund construction of the originally designed and omitted 1,400 square foot classroom at the Hampton Roads Center. The classroom will include internet access and projection capabilities for large and small group instruction. The classroom space is needed to support existing and proposed graduate, certificate, and professional development programs at the Center. The constraint of the omitted classroom significantly inhibits the University's capacity to meet the expectations of a growing demand for educational programs in the region.

**Please return this signed, original form (and the co-patron signature sheet if applicable) to the:
House Appropriations Committee Staff, 9th Floor, General Assembly Building
Telephone: (804) 698-1590 FAX: (804) 698-1802**

Abbitt	Hogan	Oder
Albo	Howell, A.T.	Orrock
Alexander	Howell, W. J.	Phillips
Amundson	Hugo	Plum
Armstrong	Hull	Poisson
Athey	Hurt	Purkey
BaCote	Iaquinto	Putney
Barlow	Ingram	Rapp
Bell	Janis	Reid
Bowling	Joannou	Rust
Brink	Johnson	Saxman
Bulova	Jones, D.C.	Scott, E. T.
Byron	Jones, S.C.	Scott, J. M.
Callahan	Kilgore	Shannon
Caputo	Landes	Sherwood
Carrico	Lewis	Shuler
Cline	Lingamfelter	Sickles
Cole	Lohr	Spruill
Cosgrove	Marsden	Suit
Cox	Marshall, D. W.	Tata
Crockett-Stark	Marshall, R. G.	Toscano
Dance	May	Tyler
Dudley	McClellan	Valentine
Ebbin	McDougle	Waddell
Eisenberg	McEachin	Ward
Englin	McQuigg	Wardrup
Fralin	Melvin	Ware, O.
Frederick	Miller, J.	Ware, R. L.
Gear	Miller, P.	Watts
Gilbert	Moran	Welch
Griffith	Morgan	Wittman
Hall	Nixon	Wright
Hamilton	Nutter	
Hargrove	O'Bannon	

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**VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY
(Agency 208)**

**Capital Expenses
Budget Amendment Proposal**

	<u>2006-07</u>	<u>2007-08</u>	<u>Biennium</u>
Additional Funds Requested:			
General Fund	--	\$500,000	\$500,000
Nongeneral Fund	--	--	--

Title: Construct: Hampton Roads Classroom

Justification Statement:

In 1999, the state approved and funded construction of a replacement facility at the Hampton Roads Center. The replacement was required because the original building constructed in 1928 was condemned due to deteriorated building conditions. The envisioned replacement project included laboratories, office space, and a large classroom. When the construction bids were opened, the project budget was not sufficient to construct the entire replacement facility. In order to move the project forward, a classroom component of the project was omitted to bring the costs within budget and award a construction contract.

The replacement facility was complete and occupied in late 2003. The Center operations can not fully accommodate demand for its programs without the omitted classroom. The classroom space is needed to support existing and proposed graduate, certificate, and professional development programs at the Center. The constraint of the omitted classroom significantly inhibits the University's capacity to meet the expectations of a growing demand for educational programs in the region. The large classroom will facilitate expansion of programs that will contribute to the economic vitality of the region.

This request is to fund construction of the originally designed and omitted 1,400 square foot classroom. The classroom will include internet access and projection capabilities for large and small group instruction. The classroom addition design calls for a single story, concrete foundation and floor, concrete masonry unit walls brick veneer, and steel deck roofing with metal joists. The proposed addition was designed as part of the original 1999 project and thus the classroom addition is ready to proceed directly to construction. The proposal also calls for improvements in the support infrastructure and parking facilities to accommodate the expanded use of the Center.

The proposed program will be 100 percent Educational and General instruction; thus, the funding plan calls for 100 percent state support.

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