



House Appropriations Committee 2006 Session Budget Amendment Form

Proposed by Delegate: _____
(Print Name) (Signature)

Requests can be made by completing this form and submitting it to the House Appropriations Committee staff office on the 9th floor of the GAB.

Please circle the House Bill that your budget amendment request relates to: HB29 (or) **HB30**

Agency Name: Virginia Polytechnic Institute and State University (Agency 208)

Increase/Decrease

Use this section to indicate whether your amendment would require an Increase or Decrease in appropriated funds.

General Fund (GF) monies are derived from taxes levied on individual and corporate income, sales, public service corporations, and insurance companies. The General Fund is the major source of support for many State functions.

Nongeneral Fund (NGF) monies consist of special fund revenues, higher education operating monies (tuition, special revenues and federal grants), highway maintenance and construction funds, trust and agency funds, and federal trust funds.

<u>Funding</u>	<u>First Year</u>	<u>Second Year</u>
<input checked="" type="checkbox"/> Increase	GF \$ <u>3,500,000</u>	GF \$ <u>0</u>
<input type="checkbox"/> Decrease	NGF \$ <u>0</u>	NGF \$ <u>0</u>

Employment Level

Use this section to indicate if a change in the employment level of the agency is desired or necessary. The employment level is the number of full-time equivalent (FTE) positions dedicated to a specific program activity or agency. If you are unsure, leave the space blank.

<u>Employment Level</u>	<u>First Year</u>	<u>Second Year</u>
<input type="checkbox"/> Increase	GF FTE <u>0.00</u>	GF FTE <u>0.00</u>
<input type="checkbox"/> Decrease	NGF FTE <u>0.00</u>	NGF FTE <u>0.00</u>

Explanation of Amendment

Please explain the purpose of your amendment or attach explanatory materials. THIS IS THE MOST IMPORTANT PART OF REQUESTING AN AMENDMENT as it ensures the staff has adequate background information to draft your budget amendment request.

EXPLANATION OF AMENDMENT: (Explain or Attach Materials) -- **See attached materials.**

This request is for a 7,500 gross square foot building, sited in a remote area of campus, to provide a central location for the management, storage, and eventual disposal of hazardous materials that are products of the academic program. This project has been on the university's capital plan since 2001 and has become a significant concern because of increasing waste loads, compliance requirements, and safety issues.

**Please return this signed, original form (and the co-patron signature sheet if applicable) to the:
House Appropriations Committee Staff, 9th Floor, General Assembly Building
Telephone: (804) 698-1590 FAX: (804) 698-1802**

Abbitt	Hogan	Orrock
Albo	Howell, A.T.	Parrish
Alexander	Howell, W. J.	Phillips
Amundson	Hugo	Plum
Armstrong	Hull	Poisson
Athey	Hurt	Purkey
BaCote	laquinto	Putney
Barlow	Ingram	Rapp
Bell	Janis	Reid
Brink	Joannou	Rust
Bryant	Johnson	Saxman
Bulova	Jones, S.C.	Scott, E. T.
Byron	Jones, D.C.	Scott, J. M.
Callahan	Kilgore	Shannon
Caputo	Landes	Sherwood
Carrico	Lewis	Shuler
Cline	Lingamfelter	Sickles
Cole	Lohr	Spruill
Cosgrove	Marsden	Stump
Cox	Marshall, D. W.	Suit
Crockett-Stark	Marshall, R. G.	Tata
Dance	May	Toscano
Dudley	McClellan	Tyler
Ebbin	McDougle	Waddell
Eisenberg	McEachin	Ward
Englin	McQuigg	Wardrup
Fralin	Melvin	Ware, O.
Frederick	Miller	Ware, R. L.
Gear	Moran	Watts
Gilbert	Morgan	Welch
Griffith	Nixon	Wittman
Hall	Nutter	Wright
Hamilton	O'Bannon	
Hargrove	Oder	

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**VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY
(Agency 208)**

**Capital Expenses
Budget Amendment Proposal**

	<u>2006-07</u>	<u>2007-08</u>	<u>Biennium</u>
Additional Funds Requested:			
General Fund	\$3,500,000	--	\$3,500,000
Nongeneral Fund	--	--	--

Title: Hazardous Materials Facility

Justification Statement:

This request is for a 7,500 gross square foot building, sited in a remote area of campus, to provide a central location for the management, storage, and eventual disposal of hazardous materials that are products of the academic program. This project has been on the university's capital plan since 2001 and has become a significant concern because of increasing waste loads, compliance requirements, and safety concerns.

Hazardous materials handling at the university involves four main waste streams: radioactive, chemical, universal, and regulated medical waste. These waste streams total over 140 tons of material per year generated from about 1,000 laboratories and centers across campus. Each type generally requires multiple pickups, sorting, segregations, and repackaging for disposal because of the inadequate existing facilities.

The handling of the waste streams described above is being done in four facilities that are outdated, inadequately sized, and generally below standard expectations of hazardous materials management. Three of the sites are located within academic buildings that have high faculty, staff, and student occupancy and thus pose proximity risks that the university needs to mitigate. The holding facility located at the airport is comprised of a small, 30 year old concrete building, two modular chemical storage buildings, and a covered concrete pad. The small building is inadequate for the volume of waste now produced, and the two modular buildings have outlasted their life expectancy and will need to be replaced if a new facility is not built. Further, security is an escalating issue at the airport facility. As local development has shifted toward the airport location and as the airport has expanded, the holding facility is now located too close to privately owned residences and the airport.

The proposed new facility will reduce the risks associated with managing the materials listed above by consolidating the activities in a modern, properly sized building with improved safety, compliance, and efficiency of transportation and personnel resources. The designated remote, centralized building would facilitate safer handling and disposal of hazardous materials and decrease the cost of disposal by reducing the number of required pickups -- saving an estimated \$10 thousand dollars in contractor costs per year. The proposed facility will allow the university to decommission the existing substations and return the space to academic departments. The airport facility will be shut down and the land reverted back to the university.