



# House Appropriations Committee 2005 Session Budget Amendment Form

Proposed by Delegate: \_\_\_\_\_  
(Print Name) (Signature)

Requests can be made by completing this form and submitting it to the House Appropriations Committee staff office on the 9<sup>th</sup> floor of the GAB.

Agency Name: Virginia Tech (Agency 208), Item C-122.50

Increase/Decrease

Use this section to indicate whether your amendment would require an Increase or Decrease in appropriated funds.

General Fund (GF) monies are derived from taxes levied on individual and corporate income, sales, public service corporations, and insurance companies. The General Fund is the major source of support for many State functions.

Nongeneral Fund (NGF) monies consist of special fund revenues, higher education operating monies (tuition, special revenues and federal grants), highway maintenance and construction funds, trust and agency funds, and federal trust funds.

<u>Funding</u>	<u>First Year</u>	<u>Second Year</u>
<input checked="" type="checkbox"/> Increase	GF \$ _____	GF \$ <u>8,500,000</u>
<input type="checkbox"/> Decrease	NGF \$ _____	NGF \$ _____

Employment Level

Use this section to indicate if a change in the employment level of the agency is desired or necessary. The employment level is the number of full-time equivalent (FTE) positions dedicated to a specific program activity or agency. If you are unsure, leave the space blank.

<u>Employment Level</u>	<u>First Year</u>	<u>Second Year</u>
<input type="checkbox"/> Increase	GF FTE _____	GF FTE _____
<input type="checkbox"/> Decrease	NGF FTE _____	NGF FTE _____

Explanation of Amendment

Please explain the purpose of your amendment or attach explanatory materials. THIS IS THE MOST IMPORTANT PART OF REQUESTING AN AMENDMENT as it ensures the staff has adequate background information to draft your budget amendment request.

EXPLANATION OF AMENDMENT: (Explain or Attach Materials)—See Attached Materials

This capital amendment will authorize and fund construction of a "surge" space building to temporarily house programs whose permanent facilities are being renovated and, thus, minimize disruption to the academic programs.

**Please return this signed, original form (and the co-patron signature sheet if applicable) to the:  
House Appropriations Committee Staff, 9th Floor, General Assembly Building  
Telephone: (804) 698-1590 FAX: (804) 698-1802**

Abbitt	Hogan	Orrock
Albo	Howell, A.T.	Parrish
Alexander	Howell, W. J.	Petersen
Amundson	Hugo	Phillips
Armstrong	Hull	Plum
Athey	Hurt	Pollard
BaCote	Ingram	Purkey
Barlow	Janis	Putney
Baskerville	Joannou	Rapp
Bell	Johnson	Reese
Black	Jones, D.C.	Reid
Bland	Jones, S.C.	Rust
Brink	Keister	Saxman
Bryant	Kilgore	Scott, E. T.
Byron	Landes	Scott, J. M.
Callahan	Lewis	Shannon
Carrico	Lingamfelter	Sherwood
Cline	Louderback	Shuler
Cole	Marrs	Sickles
Cosgrove	Marshall, D. W.	Spruill
Councill	Marshall, R. G.	Stump
Cox	May	Suit
Dillard	McDonnell	Tata
Dudley	McDougle	Van Landingham
Ebbin	McQuigg	Van Yahres
Eisenberg	Melvin	Ward
Fralin	Miles	Wardrup
Frederick	Moran	Ware, O.
Gear	Morgan	Ware, R. L.
Griffith	Nixon	Watts
Hall	Nutter	Weatherholtz
Hamilton	O'Bannon	Welch
Hargrove	Oder	Wright

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**VIRGINIA TECH**

**Agency 208**

**Capital Expenses  
Budget Amendment Proposal**

	<u>2004-05</u>	<u>2005-06</u>	<u>Biennium</u>
Additional Funds Requested:			
General Fund	--	\$8,500,000	\$8,500,000
Nongeneral Fund	--	--	--

Title: Surge Space Building

Justification Statement:

The University has several renovation projects in the planning phase for academic programs including the College of Architecture and Urban Studies, the School of the Arts, and the College of Agriculture and Life Sciences. The University's six year capital plan includes several high priority major renovation projects for academic space like the Chemistry building, the Biology building, the Physics building, the Mathematics and Computer science building, and three major buildings in the College of Engineering.

These renovation projects are for academic space on the "heart" of campus to improve and optimize instructional space for state-of-the-art classrooms and laboratories to accommodate, in particular, undergraduate instruction and enrollment.

The major renovations described above involve significant construction work, and the spaces may not be occupied by the academic programs during the construction process. At this time, the University does not have excess or unoccupied space available for academic programs to use temporarily while their permanent space is being renovated.

The programs can not shut down or stop services during the renovations work, and the University has explored several options to manage these logistics. First, the University considered the option of private lease space. The local inventory of lease space was reviewed, and no viable options exist in the town of Blacksburg that could support the academic programs.

The second option considered was to phase the renovation work of a building and move the occupants from floor-to-floor or from side-to-side. This option carries several negative side effects including multiple relocations of the programs away from the work, increasing the time and complexity of the renovation work, significantly increasing the costs of the renovation work, and significantly disrupting the delivery of the academic programs with noise, vibration, dust, and space constraints. The cumulative effect of these impacts makes the phasing strategy untenable for nearly all of the renovation projects.

The optimal solution to manage the logistics of the renovation projects and ensure high quality delivery of academic programs is with a "surge" space building located within or near the academic enterprise. The University estimates that 45,000 gross square feet of surge space arranged as open classrooms, offices, and generic computer laboratories is the most

effective solution to ensure renovations are handled efficiently and without unnecessary disruption to the academic programs.

The surge space is needed to support the academic program, in particular the instructional program, and thus the funding plan calls for \$8.5 million of General Fund support. To ensure adequate student services are provided for surge space occupants, this proposal includes the option to use some or all of an existing nongeneral fund auxiliary enterprise project to provide student union, food service, and study areas to compliment the surge space. The existing auxiliary enterprise project may be consolidated with this project in the future to ensure an efficient and effective building process.