

CAPITAL OUTLAY APPROPRIATIONS SINCE 1990

as of March 14, 2019

Year	Project Title	State Funds	Nongeneral BOV Approved	NGF	Total Budget
1989		875,000	0	0	875,000
	Engineering/Architecture, Phase I	875,000	0	0	875,000
1990		2,552,670	41,427,300	0	43,979,970
	Administrative Office Building	0	8,800,000	0	8,800,000
	Advanced Communications Center	0	(1,949,000)	0	(1,949,000)
	Blanket Authorization - Auxiliary	0	4,000,000	0	4,000,000
	Blanket Authorization - E & G	0	2,000,000	0	2,000,000
	Blanket Authorization - Research	0	3,000,000	0	3,000,000
	College of Veterinary Medicine, Phase IV	0	1,270,000	0	1,270,000
	Engineering/Architecture, Phase I	(875,000)	0	0	(875,000)
	Maintenance Reserve	3,427,670	0	0	3,427,670
	Major Renovation Dorm/Dinning Halls	0	3,864,500	0	3,864,500
	Parking Auxiliary Projects	0	11,698,300	0	11,698,300
	Student Health & Fitness Center	0	923,800	0	923,800
	Residence Hall (1990)	0	7,819,700	0	7,819,700
1992		49,441,131	28,728,400	0	78,169,531
	Authorization for New University Bookstore	0	5,897,000	0	5,897,000
	Biotechnology Infill	4,123,700	4,123,700	0	8,247,400
	Blanket Authorization - Auxiliary	0	3,000,000	0	3,000,000
	Blanket Authorization - E & G	0	3,000,000	0	3,000,000
	Blanket Authorization - Research	0	3,000,000	0	3,000,000
	Chiller Capacity Expansion	2,574,100	0	0	2,574,100
	College of Veterinary Medicine, Phase IV	8,351,300	0	0	8,351,300
	Emergency Generator for Power Plant	330,000	220,000	0	550,000
	Engineering/Architecture, Phase I	17,444,000	6,173,500	0	23,617,500
	Health, Safety, and Accessibility	1,760,769	0	0	1,760,769
	Library Storage Facility	2,598,900	0	0	2,598,900
	Maintenance Reserve	3,726,162	0	0	3,726,162
	Track/Soccer Complex	0	1,790,000	0	1,790,000
	Winchester Office and Laboratory Complex	2,076,400	0	0	2,076,400
	Upper Quad Conversion (Major Williams)	5,860,800	339,200	0	6,200,000
	Creative Arts Center - Phase I	0	930,000	0	930,000
	Dry Rendering Facility (Infectious Waste Incinerator)	595,000	255,000	0	850,000
1993		324,900	3,067,580	0	3,392,480
	Cleanup of Hazardous Waste	0	150,000	0	150,000
	College of Veterinary Medicine, Phase IV	0	459,780	0	459,780
	Donaldson Brown Center Renovations	0	2,250,000	0	2,250,000
	Storm water Management	324,900	207,800	0	532,700
1994		7,379,451	67,437,000	0	74,816,451
	Coal Storage Facility	160,000	0	0	160,000
	Dining Hall	0	5,000,000	0	5,000,000
	Health, Safety, and Accessibility	400,000	0	0	400,000
	Lane Stadium Renovation	0	1,500,000	0	1,500,000
	Maintenance Reserve	6,819,451	6,588,000	0	13,407,451
	Northern Virginia Graduate Center	0	18,500,000	0	18,500,000
	Rector Field House Renovations	0	2,865,000	0	2,865,000
	Residence Halls (Two new dormitories)	0	15,075,000	0	15,075,000
	Student Health & Fitness Center	0	17,909,000	0	17,909,000
1995		0	16,491,000	0	16,491,000
	Advanced Communications Center	0	550,000	0	550,000
	Coal Runoff Correction	0	800,000	0	800,000
	Engineering/Architecture, Phase I	0	6,952,000	0	6,952,000
	Student Health & Fitness Center	0	2,591,000	0	2,591,000
	Athletics Facility (Merryman Center)	0	4,750,000	0	4,750,000
	Dry Rendering Facility (Infectious Waste Incinerator)	0	848,000	0	848,000

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1996		18,339,830	43,408,594	0	61,748,424
	Advanced Communications Center	10,000,000	14,450,000	0	24,450,000
	Athletic Facilities Improvements	0	6,250,000	0	6,250,000
	Biotechnology Infill	376,000	526,600	0	902,600
	Blanket Authorization - E & G	0	3,000,000	0	3,000,000
	Coal-Fired Boiler (supplement)	0	2,300,000	0	2,300,000
	Engineering/Architecture, Phase I	0	(5,895,006)	0	(5,895,006)
	Maintenance Reserve	7,963,830	0	0	7,963,830
	Renovate DBHCC & Alumni Hall	0	3,946,000	0	3,946,000
	Residence Halls (One new dormitory)	0	10,000,000	0	10,000,000
	Residence Halls (Two new dormitories)	0	1,731,000	0	1,731,000
	Special Purpose Housing - Phase III	0	600,000	0	600,000
	Athletics Facility (Merryman Center)	0	6,500,000	0	6,500,000
1997		2,818,989	15,338,800	0	18,157,789
	Addition to Cheatham	0	2,471,000	0	2,471,000
	Advanced Communications Center	2,500,000	(5,000,000)	0	(2,500,000)
	Airport Taxiway Construction	0	6,257,000	0	6,257,000
	Maintenance Reserve	318,989	0	0	318,989
	Sprinkler Upgrades in Residence Halls	0	5,630,000	0	5,630,000
	Telecommunications Upgrade	0	3,700,000	0	3,700,000
	Athletics Facility (Merryman Center)	0	750,000	0	750,000
	Upper Quad Conversion a (Shanks & Shultz Planning)	0	1,530,800	0	1,530,800
1998		32,108,674	32,835,850	0	64,944,524
	Advanced Communications Center	1,949,000	0	0	1,949,000
	Agriculture and Natural Resources Research Laboratory	1,167,000	0	0	1,167,000
	Alumni/CEC/Hotel Center	0	2,309,000	0	2,309,000
	Athletic Facilities Improvements	0	172,850	0	172,850
	Blanket Authorization - Auxiliary	0	2,000,000	0	2,000,000
	Chemistry/Physics - Phase II	19,292,000	1,763,000	0	21,055,000
	Dairy Science Facilities	293,000	0	0	293,000
	Dining System HVAC/Chiller	0	2,098,000	0	2,098,000
	Maintenance Reserve	9,407,674	6,035,000	0	15,442,674
	Parking Auxiliary Projects	0	2,200,000	0	2,200,000
	Special Purpose Housing - Phase III	0	10,658,000	0	10,658,000
	Substation Expansion	0	3,800,000	0	3,800,000
	Building Construction Laboratory	0	1,000,000	0	1,000,000
	Dry Rendering Facility (Infectious Waste Incinerator)	0	800,000	0	800,000
1999		9,216,936	13,155,800	0	22,372,736
	Advanced Communications Center	0	4,448,800	0	4,448,800
	Agriculture and Natural Resources Research Laboratory	200,000	256,000	0	456,000
	Dairy Science Facilities	3,950,000	0	0	3,950,000
	Hampton Roads AREC Replacement	1,345,000	0	0	1,345,000
	Maintenance Reserve	2,071,936	0	0	2,071,936
	Retrofit Chillers	1,150,000	0	0	1,150,000
	Upper Quad Conversion (Williams, Burruss, Agnew)	500,000	0	0	500,000
	Upper Quad Conversion b (Shanks and Shultz)	0	8,451,000	0	8,451,000
2000		14,400,000	116,098,000	0	130,498,000
	Alumni/CEC/Hotel Center	0	43,522,000	0	43,522,000
	Career Services Facility	0	4,608,000	0	4,608,000
	Chemistry/Physics - Phase II	0	2,000,000	0	2,000,000
	Electric Service Facility	0	3,000,000	0	3,000,000
	Football Practice Fields	0	2,821,000	0	2,821,000
	Geotechnical Laboratory Facility	0	800,000	0	800,000
	Golf Course Facilities	0	1,500,000	0	1,500,000
	Microelectronics Laboratories	0	1,500,000	0	1,500,000
	Multipurpose Livestock Arena	1,900,000	1,818,000	0	3,718,000
	North End Zone Bleachers and Video Board	0	1,200,000	0	1,200,000
	Property Acquisitions - Heiskell & Wright	0	1,361,000	0	1,361,000
	Recreation Fields	0	1,529,000	0	1,529,000
	Security Access in 19 Residence Halls	0	1,366,000	0	1,366,000
	Stadium Expansion	0	26,000,000	0	26,000,000
	Upper Quad Conversion (Williams, Burruss, Agnew)	10,000,000	0	0	10,000,000
	Life, Health, Safety	2,500,000	0	0	2,500,000
	Bioinformatics Building, Phase I	0	21,864,000	0	21,864,000
	Dry Rendering Facility (Infectious Waste Incinerator)	0	168,000	0	168,000
	New Residence Hall (2000) a - Planning	0	1,041,000	0	1,041,000

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2001		7,539,665	9,019,873	0	16,559,538
	Budget Impasse	0	0	0	0
	Football Practice Fields	0	282,100	0	282,100
	Maintenance Reserve	7,539,665	0	0	7,539,665
	Stadium Expansion	0	8,737,773	0	8,737,773
2002		119,262,012	131,781,101	0	251,043,113
	Addition to Main Campus Chilled Water Central Plant	2,800,000	0	0	2,800,000
	Agriculture and Natural Resources Research Laboratory	23,168,000	0	0	23,168,000
	Bioinformatics Building, Phase II	20,436,000	0	0	20,436,000
	Chemistry/Physics - Phase II	4,139,000	0	0	4,139,000
	Classroom Improvements, Phase I	4,530,000	0	0	4,530,000
	Cowgill Hall HVAC and Power	7,500,000	0	0	7,500,000
	Dairy Science Facilities	1,099,860	0	0	1,099,860
	Dietrick Servery/HVAC, Phase II	0	5,000,000	0	5,000,000
	Dining and Student Union Facility	0	6,250,000	0	6,250,000
	Fine Arts Center and Renovate Henderson Hall	6,542,000	2,235,000	0	8,777,000
	Fisheries and Aquatics Research Center	0	800,000	0	800,000
	G. Burke Johnston Student Center Addition	0	6,250,000	0	6,250,000
	Geotechnical Laboratory Facility	0	80,000	0	80,000
	Hampton Roads AREC Replacement	0	82,655	0	82,655
	Litton Reaves Hall Exterior Structural Repairs	2,500,000	0	0	2,500,000
	Maintenance Reserve	3,769,833	5,600,000	0	9,369,833
	Multipurpose Livestock Arena	319	0	0	319
	Parking Facilities and Improvements	0	13,000,000	0	13,000,000
	Stadium Expansion	0	55,831,446	0	55,831,446
	Upper Quad Conversion (Williams, Burruss, Agnew)	18,000	652,000	0	670,000
	Engineering Facility (ICTAS - Phase I)	13,996,000	17,000,000	0	30,996,000
	New Residence Hall (2000) b	0	15,000,000	0	15,000,000
	Biology Building (Vivarium Facility) b	14,263,000	4,000,000	0	18,263,000
	Biology Building (Vivarium Facility) v	12,000,000	0	0	12,000,000
	Building Construction Laboratory	2,500,000	0	0	2,500,000
2003		1,592,222	54,700,000	0	56,292,222
	Dairy Science Facilities	1	0	0	1
	Fine Arts Center and Renovate Henderson Hall	0	40,000,000	0	40,000,000
	Maintenance Reserve	1,583,558	5,200,000	0	6,783,558
	Life, Health, Safety	8,663	0	0	8,663
	Soccer/Lacrosse Complex	0	750,000	0	750,000
	Biology Building (Vivarium Facility) v	0	4,750,000	0	4,750,000
	Building Construction Laboratory	0	4,000,000	0	4,000,000
2004		10,610,074	10,250,000	0	20,860,074
	Agriculture and Natural Resources Research Laboratory	1,188,000	0	0	1,188,000
	Bioinformatics Building, Phase II	3,958,000	0	0	3,958,000
	Dietrick Servery/HVAC, Phase II	0	1,500,000	0	1,500,000
	Maintenance Reserve	1,614,074	0	0	1,614,074
	Major Residence and Dining Hall Improvements	0	4,000,000	0	4,000,000
	Boiler Pollution Controls	3,850,000	2,000,000	0	5,850,000
	Upgrade Campus (SW) Heating/Cooling Plant Renovation	0	2,750,000	0	2,750,000
2005		12,621,404	22,750,000	0	35,371,404
	Classroom Improvements, Phase I	2,740,000	0	0	2,740,000
	Fine Arts Center and Renovate Henderson Hall	0	10,000,000	0	10,000,000
	Maintenance Reserve	7,144,404	0	0	7,144,404
	Soccer/Lacrosse Complex	0	1,250,000	0	1,250,000
	Graduate School Facility	0	3,000,000	0	3,000,000
	Surge Space Building	0	8,500,000	0	8,500,000
	Biology Building (Vivarium Facility) b	2,737,000	0	0	2,737,000

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2006		32,792,391	115,309,225	0	148,101,616
	Agriculture and Natural Resources Research Laboratory	0	2,500,000	0	2,500,000
	Cowgill Hall HVAC and Power	2,600,000	0	0	2,600,000
	Fine Arts Center and Renovate Henderson Hall	465,000	0	0	465,000
	Fisheries and Aquatics Research Center	0	70,000	0	70,000
	Litton Reaves Hall Exterior Structural Repairs	1,630,000	0	0	1,630,000
	Maintenance Reserve	2,486,000	3,500,000	0	5,986,000
	Graduate School Facility	0	250,000	0	250,000
	Engineering Facility (ICTAS - Phase I)	4,000,000	6,989,225	0	10,989,225
	New Residence Hall (2000) b	0	7,000,000	0	7,000,000
	Biology Building (Vivarium Facility) b	2,250,000	0	0	2,250,000
	Administrative Services Building	0	12,000,000	0	12,000,000
	Improve Residence & Dining Halls	0	10,000,000	0	10,000,000
	Indoor Athletic Training Facility	0	25,000,000	0	25,000,000
	Blanket/Sum Sufficient: Academic & Research Facilities	0	0	0	0
	Blanket/Sum Sufficient: Renovate & Improve Auxiliary Facilities	0	0	0	0
	Blanket/Sum Sufficient: NGF Property Acquisition	0	0	0	0
	Infectious Disease Research Facility	867	4,000,000	0	4,000,867
	Building Construction Laboratory	750,000	750,000	0	1,500,000
	Visitors & Undergraduate Admissions Center	0	5,250,000	0	5,250,000
	Recreation, Counseling, & Clinical Space Addition	0	13,000,000	0	13,000,000
	Tidewater Property Gift Acquisition	0	0	0	0
	Sciences College Consortia Capital Lease	0	0	0	0
	Sciences College Consortia Capital Lease - Vivarium	0	0	0	0
	Upgrade Campus (SW) Heating/Cooling Plant Renovation	17,250,000	11,500,000	0	28,750,000
	ICTAS - Ph. II	1,360,524	13,500,000	0	14,860,524
2007		20,161,980	42,746,000	28,220,000	91,127,980
	Cowgill Hall HVAC and Power	1,225,000	0	0	1,225,000
	Fine Arts Center and Renovate Henderson Hall	0	15,448,000	0	15,448,000
	Maintenance Reserve	8,644,980	0	0	8,644,980
	Engineering Facility (ICTAS - Phase I)	5,994,000	0	0	5,994,000
	Building Construction Laboratory	298,000	298,000	0	596,000
	Hampton Roads Classroom	500,000	0	0	500,000
	New Residence Hall (2007)	0	27,000,000	0	27,000,000
	Hazardous Waste Facility	3,500,000	0	0	3,500,000
	Academic and Student Affairs Building Planning	0	0	2,720,000	2,720,000
	McComas Hall Exterior Wall Structure Repair, Phase I	0	0	1,500,000	1,500,000
	VBI Addition Facility Planning	0	0	2,400,000	2,400,000
	Public Safety Building Planning	0	0	1,600,000	1,600,000
	Basketball Practice Facility	0	0	20,000,000	20,000,000
	Tidewater Property Gift Acquisition	0	0	0	0
	Sciences College Consortia Capital Lease	0	0	0	0
	Sciences College Consortia Capital Lease - Vivarium	0	0	0	0
	Rockbridge County Property Transfer/Receipt	0	0	0	0
2008		8,644,980	50,172,386	57,871,598	116,688,964
	Maintenance Reserve	8,644,980	0	0	8,644,980
	Upper Quad Conversion (Williams, Burruss, Agnew)	0	113,261	0	113,261
	Auxiliary Maintenance Reserve	0	0	5,896,598	5,896,598
	SPAREC Laboratory Facility Planning	0	0	375,000	375,000
	Basketball Practice Facility	0	21,100,000	1,100,000	22,200,000
	Engineering Signature Building	0	28,959,125	0	28,959,125
	Ambler Johnston Renovation	0	0	10,000,000	10,000,000
	Visitors & Undergraduate Admissions Center	0	0	10,500,000	10,500,000
	Parking Structure	0	0	30,000,000	30,000,000
	Sciences College Consortia Capital Lease	0	0	0	0
	Human & Agricultural Biosciences Bldg. I	0	0	0	0

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2009		163,391,805	130,210,000	(32,912,378)	260,689,427
	Fine Arts Center and Renovate Henderson Hall	34,254,552	0	0	34,254,552
	Maintenance Reserve	8,221,000	0	0	8,221,000
	New Residence Hall (2000) b	0	8,047,000	0	8,047,000
	Infectious Disease Research Facility	3,136,133	2,163,000	0	5,299,133
	McComas Hall Exterior Wall Structure Repair, Phase I	0	0	(1,500,000)	(1,500,000)
	Auxiliary Maintenance Reserve	0	0	4,967,622	4,967,622
	Basketball Practice Facility	0	0	(21,100,000)	(21,100,000)
	Engineering Signature Building	0	0	0	0
	Ambler Johnston Renovation	0	65,000,000	(10,000,000)	55,000,000
	Owens and West End Market Food Court Renovations	0	5,000,000	0	5,000,000
	Sciences (Research) Building Laboratory I	28,758,000	16,800,000	0	45,558,000
	VT-Carilion School of Medicine & Research Institute	59,000,000	0	0	59,000,000
	Visitors & Undergraduate Admissions Center	0	(5,250,000)	0	(5,250,000)
	Parking Structure	0	30,000,000	(30,000,000)	0
	Technology Research & Innovation Center (Not VT project)	11,896,644	0	0	11,896,644
	Batting Practice Facility (Indoor)	0	0	2,300,000	2,300,000
	Stanger Street Property Acquisition	0	0	120,000	120,000
	North Chiller Plant, implemented thru Parking Structure	0	0	3,800,000	3,800,000
	Addition to Jamerson Center (Football Locker Room)	0	0	18,000,000	18,000,000
	Planning for Agriculture Program Relocation	0	0	500,000	500,000
	McComas Hall Exterior Wall Structure Repair, Phase I & II	0	6,000,000	0	6,000,000
	Chiller Plant, Phase I	480,000	1,700,000	0	2,180,000
	Davidson Hall Replacement	1,506,000	750,000	0	2,256,000
	Human & Agricultural Biosciences Bldg. I	0	0	0	0
	ICTAS - Ph. II	16,139,476	0	0	16,139,476
2010		8,679,000	61,442,701	28,476,870	98,598,571
	Fine Arts Center and Renovate Henderson Hall	0	2,675,570	0	2,675,570
	Maintenance Reserve	8,679,000	0	0	8,679,000
	Stadium Expansion	0	3,230,781	0	3,230,781
	Academic and Student Affairs Building Planning	0	0	(2,720,000)	(2,720,000)
	Auxiliary Maintenance Reserve	0	0	5,220,870	5,220,870
	Engineering Signature Building	0	5,083,350	0	5,083,350
	Motor Pool Renovation & Expansion	0	0	1,076,000	1,076,000
	Oak Lane Community, Phase IV	0	0	23,500,000	23,500,000
	Photovoltaic Array on Parking Structure	0	1,300,000	0	1,300,000
	Veterinary Medicine Instruction Addition	0	0	1,400,000	1,400,000
	Academic and Student Affairs Building	0	45,153,000	0	45,153,000
	ICTAS - Ph. II	0	4,000,000	0	4,000,000
	Kentland, Phase II	0	0	0	0
2011		149,053,294	9,789,322	47,010,794	205,853,410
	Maintenance Reserve	5,630,449	0	0	5,630,449
	Infectious Disease Research Facility	863,000	0	0	863,000
	Auxiliary Maintenance Reserve	0	0	5,400,794	5,400,794
	Engineering Signature Building	47,609,124	1,100,230	0	48,709,354
	VT-Carilion School of Medicine & Research Institute	0	3,500,000	0	3,500,000
	West End Market Renovation & Expansion	0	0	7,310,000	7,310,000
	Campus Fiber Optic Improvement	0	0	2,000,000	2,000,000
	McComas Hall Exterior Wall Structure Repair, Phase III	0	0	3,100,000	3,100,000
	English Field Improvements	0	0	1,600,000	1,600,000
	Veterinary Medicine Instruction Addition	0	0	12,600,000	12,600,000
	Chiller Plant, Phase I	11,578,638	5,939,092	0	17,517,730
	Davidson Hall Replacement	29,612,739	(750,000)	0	28,862,739
	Human & Agricultural Biosciences Bldg. I	53,759,344	0	0	53,759,344
	Virginia Tech-Carilion Research Institute Third Floor Upfit	0	0	15,000,000	15,000,000
2012		5,649,158	34,819,478	11,105,364	51,574,000
	Fine Arts Center and Renovate Henderson Hall	0	4,789,878	0	4,789,878
	Maintenance Reserve	5,649,158	0	0	5,649,158
	Auxiliary Maintenance Reserve	0	0	6,290,364	6,290,364
	Engineering Signature Building	0	12,466,420	0	12,466,420
	Visitors & Undergraduate Admissions Center	0	10,500,000	(10,500,000)	0
	Oak Lane Community, Phase IV	0	4,663,000	(4,663,000)	0
	Propulsion Laboratory	0	0	400,000	400,000
	Unified Communications & Network Renewal	0	0	16,508,000	16,508,000
	Chiller Plant, Phase I	0	400,000	0	400,000
	Classroom Building	0	2,000,180	0	2,000,180
	National Tire Research Center (VTI) Capital Lease	0	0	3,070,000	3,070,000

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2013		45,639,472	1,000,159	13,039,974	59,679,605
	Maintenance Reserve	5,649,158	0	0	5,649,158
	Auxiliary Maintenance Reserve	0	0	7,193,974	7,193,974
	McComas Hall Exterior Wall Structure Repair, Phase III	0	0	275,000	275,000
	Oak Lane Community, Phase IV	0	279,000	(279,000)	0
	Classroom Building	39,009,740	(2,000,180)	0	37,009,560
	Fire Alarm and Access	980,574	0	0	980,574
	Upper Quad Residential Facilities	0	0	5,850,000	5,850,000
	Renovate / Renew Academic Buildings	0	2,721,339	0	2,721,339
	Kentland, Phase II	0	0	0	0
2014		14,085,762	1,060,300	100,098,878	115,244,940
	Maintenance Reserve	5,649,158	0	0	5,649,158
	Auxiliary Maintenance Reserve	0	0	8,029,178	8,029,178
	Oak Lane Community, Phase IV	0	1,060,300	(1,060,300)	0
	Davidson Hall Replacement	884,360	0	0	884,360
	Classroom Building	3,642,000	0	0	3,642,000
	Fire Alarm and Access	3,910,244	0	0	3,910,244
	Upper Quad Residential Facilities	0	0	85,150,000	85,150,000
	Marching Virginians Practice Facility	0	0	4,750,000	4,750,000
	South Rec. Field Surface Replacement	0	0	230,000	230,000
	McBryde 100 Classroom Renovation	0	0	2,800,000	2,800,000
	Health Center Improvements_Student Wellness	0	0	200,000	200,000
2015		44,028,374	(2,721,339)	28,893,610	70,200,645
	Maintenance Reserve	8,021,374	0	0	8,021,374
	Auxiliary Maintenance Reserve	0	0	8,132,610	8,132,610
	South Rec. Field Surface Replacement	0	0	4,370,000	4,370,000
	Airport Hangar Replacement	0	0	2,520,000	2,520,000
	Residential Connectivity	0	0	4,000,000	4,000,000
	Lane Substation Expansion	0	0	6,500,000	6,500,000
	Renovate / Renew Academic Buildings	27,389,000	(2,721,339)	0	24,667,661
	Kentland, Phase II	8,618,000	0	0	8,618,000
	Health Center Improvements_Student Wellness	0	0	2,871,000	2,871,000
	Athletic Facilities Improvements (Rector, Baseball, Tennis, NC)	0	0	500,000	500,000
2016		8,531,800	4,466,000	32,774,944	45,772,744
	Maintenance Reserve	8,531,800	0	0	8,531,800
	Auxiliary Maintenance Reserve	0	0	9,347,008	9,347,008
	Airport Hangar Replacement	0	0	(203,064)	(203,064)
	Renovate / Renew Academic Buildings	0	4,466,000	0	4,466,000
	East Eggleston Renovation	0	0	2,500,000	2,500,000
	Corps Leadership and Military Science Building	0	0	2,100,000	2,100,000
	Residential Door Access Improvements	0	0	7,735,000	7,735,000
	Eastern Shore AREC Storage Building	0	0	46,000	46,000
	O'Shaughnessy Hall Renovation	0	0	1,750,000	1,750,000
	Undergrad Science Lab Renovations	0	0	600,000	600,000
	Athletic Facilities Improvements (Rector, Baseball, Tennis, NC)	0	0	3,000,000	3,000,000
	VBI Data Center / BI Data Center	0	0	5,900,000	5,900,000
2017		172,015,027	66,057,010	90,165,296	328,237,333
	Maintenance Reserve	9,038,037	0	0	9,038,037
	Auxiliary Maintenance Reserve	0	0	10,676,296	10,676,296
	Renovate / Renew Academic Buildings	7,640,000	(4,466,000)	0	3,174,000
	Eastern Shore AREC Storage Building	0	0	489,000	489,000
	Kentland, Phase II	745,000	0	0	745,000
	O'Shaughnessy Hall Renovation	0	0	19,750,000	19,750,000
	Chiller Plant, Phase II	31,023,960	9,797,040	0	40,821,000
	Livestock & Poultry Research, Phase I	22,136,000	0	0	22,136,000
	Renovate Holden Hall	56,000,000	17,500,000	0	73,500,000
	Undergrad Science Lab Renovations	0	0	9,400,000	9,400,000
	VT-Carilion Health Sciences & Technology	45,432,030	40,141,970	0	85,574,000
	Athletic Facilities Improvements (Rector, Baseball, Tennis, NC)	0	0	34,000,000	34,000,000
	West Roanoke Street Acquisition	0	0	550,000	550,000
	Gas-Fired Boiler at Central Steam Plant	0	0	6,800,000	6,800,000
	Intelligent Infrastructure & Human Centered Communities Destination Area - Planning	0	0	6,000,000	6,000,000
	Undergrad Science Lab Building - Planning	0	3,084,000	0	3,084,000
	Virginia Tech Automation Park (VTTI) Capital Lease	0	0	2,500,000	2,500,000

CAPITAL OUTLAY APPROPRIATIONS SINCE 1990

as of March 14, 2019

Year	Project Title	State Funds	Nongeneral BOV	Approved NGF	Total Budget
2018		14,690,156	89,016,030	105,769,576	209,475,762
	Maintenance Reserve	9,719,156	0	0	9,719,156
	Auxiliary Maintenance Reserve	0	0	10,942,076	10,942,076
	Kentland, Phase II	0	3,100,000	0	3,100,000
	O'Shaughnessy Hall Renovation	0	21,500,000	(21,500,000)	0
	Renovate Holden Hall	(1,151,000)	0	0	(1,151,000)
	VT-Carilion Health Sciences & Technology	6,122,000	1,416,030	0	7,538,030
	Applied Projects Building Capital Lease	0	0	8,400,000	8,400,000
	Dietrick First Floor and Plaza Renovation	0	0	8,300,000	8,300,000
	Student Wellness Improvements	0	63,000,000	63,000,000	126,000,000
	Virginia Tech Transportation Institute Intern Hub Capital Lease	0	0	2,500,000	2,500,000
	ACC Network Studio	0	0	10,000,000	10,000,000
	Commonwealth Ballroom Improvements	0	0	3,246,000	3,246,000
	Slusher Hall Replacement - Planning	0	0	3,500,000	3,500,000
	Student-Athlete Performance Center	0	0	16,681,500	16,681,500
	Athletic Weight Room Renovation & Expansion	0	0	700,000	700,000
2019		13,927,571	111,640	53,582,076	67,621,287
	Maintenance Reserve	13,574,211	0	0	13,574,211
	Auxiliary Maintenance Reserve	0	0	11,082,076	11,082,076
	Chiller Plant, Phase II	353,360	111,640	0	465,000
	Student Wellness Improvements	0	0	(63,000,000)	(63,000,000)
	Creativity & Innovation District Living Learning Community	0	0	105,500,000	105,500,000
2020		13,574,211	0	0	13,574,211
	Maintenance Reserve	13,574,211	0	0	13,574,211
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Grand Total		#####	#####	564,096,601	#####