

EDUCATIONAL AND GENERAL CAPITAL PROJECT AUTHORIZATIONS FOR FISCAL YEAR 2001
(\$000)
as of June 1, 2000

	TOTAL PROJECT BUDGET				ESTIMATED EXPENSES June 30, 2000	ESTIMATED BALANCE June 30, 2000	ESTIMATED ANNUAL BUDGET FY2001
	GENERAL FUND	NONGENERAL FUND	REVENUE BOND	TOTAL BUDGET			
Maintenance Reserve	\$ 41,663	\$ 0	\$ 0	\$ 41,663	\$ 24,887	\$ 16,776	\$ 9,000 (a)
Blanket Authorizations	0	14,000	0	14,000	4,115	9,885	0
Dry Rendering Facility	595	255	1,648	2,498	1,100	1,398	1,398
Student Services Building	0	9,680	0	9,680	400	9,280	1,600
Torgersen Hall	14,449	12,500	0	26,949	25,273	1,676	1,676
Shanks Hall and Shultz Hall	0	9,982	0	9,982	2,437	7,545	7,000
Addition to Cheatham Hall	0	2,471	0	2,471	0	2,471	200
Airport Taxiway Construction	0	3,129	0	3,129	1,420	1,709	50
Chemistry/Physics - Phase II	23,431	3,763	0	27,194	812	26,382	1,000 (a)
Building Construction Learning Laboratory	0	1,000	0	1,000	0	1,000	0
Dairy Science Facilities Update	4,243	0	0	4,243	426	3,817	3,000
Agriculture & Natural Resources							
Research Laboratory	1,367	256	0	1,623	1,131	492	492
Hampton Roads AREC	1,345	0	0	1,345	150	1,195	1,195
Retrofit Centrifugal Chillers	1,150	0	0	1,150	600	550	550
Renovation of Instructional Facilities	10,500	0	0	10,500	150	10,350	600 (a)
Property Acquisitions - Heiskell & Wright	0	1,361	0	1,361	0	1,361	1,361 (a)
Health, Safety & Accessibility	2,500	0	0	2,500	0	2,500	1,000 (a)
Career Services Facility	0	0	4,608	4,608	0	4,608	200 (a)
Biosciences Complex - Phase I							
Bioinformatics Building	0	0	21,864	21,864	0	21,864	1,110 (a)
Greenhouses	0	1,900 (b)	0	1,900	0	1,900	1,900 (a)
Geotechnical Laboratory Facility	0	800	0	800	0	800	200 (a)
Microelectronics Laboratories	0	1,500	0	1,500	0	1,500	400 (a)
Multipurpose Livestock Arena	1,900	1,818	0	3,718	0	3,718	300 (a)
Winchester Office and Laboratory Complex	2,123	691	0	2,814	2,814	0	0
Total Educational and General Projects	\$ 105,266	\$ 65,106	\$ 28,120	\$ 198,492	\$ 65,715	\$ 132,777	\$ 34,232

(a) The total project budget includes authorizations by the 2000 General Assembly.

(b) Tobacco settlement funds have been allocated to support the greenhouses.

AUXILIARY ENTERPRISE CAPITAL PROJECT AUTHORIZATIONS FOR FISCAL YEAR 2001
(\$000)
as of June 1, 2000

	TOTAL PROJECT BUDGET				ESTIMATED EXPENSES June 30, 2000	ESTIMATED BALANCE June 30, 2000	ESTIMATED ANNUAL BUDGET FY2001
	GENERAL FUND	NONGENERAL FUND	REVENUE BOND	TOTAL BUDGET			
Maintenance Reserve	\$ 0	\$ 12,623	\$ 0	\$ 12,623	\$ 8,096	\$ 4,527	\$ 2,500
Auxiliary Enterprise Blanket Authorizations	0	9,000	0	9,000	2,691	6,309	0
Major Repairs-Dorm/Dining System	0	288	8,577	8,865	8,125	740	0
Parking Auxiliary Projects	203	220	13,899	14,322	6,195	8,127	557
Special Purpose Housing - Phase III	0	660	10,658	11,318	2,272	9,046	9,000
Substation Expansion	0	0	3,800	3,800	260	3,540	3,540
Dining System HVAC	0	0	2,098	2,098	1,744	354	300
Alumni/CEC/Hotel Complex	0	25,099	20,732	45,831	200	45,631	1,000 (a)
North End Zone Bleacher & Video Improvements	0	1,200	0	1,200	350	850	850
Golf Course Facilities	0	1,500	0	1,500	0	1,500	400 (a)
Stadium Expansion - Phase I	0	0	26,000	26,000	0	26,000	15,000 (a)
Security Access in 19 Residence Halls	0	1,366	0	1,366	0	1,366	800 (a)
Planning for New Residence Hall	0	1,041	0	1,041	0	1,041	300 (a)
Electric Service Facility	0	0	3,000	3,000	0	3,000	300 (a)
Football Fields							
Practice Fields	0	1,871	0	1,871	0	1,871	1,500 (a)
Worsham Field	0	950	0	950	0	950	950 (a)
Recreation Fields	0	1,529	0	1,529	0	1,529	500 (a)
Language for CNS Capital Lease Authorization	0	0	0	0	0	0	0 (a)
Total Auxiliary Enterprise Projects	\$ 203	\$ 57,347	\$ 88,764	\$ 146,314	\$ 29,933	\$ 116,381	\$ 37,497
GRAND TOTAL	\$ 105,469	\$ 122,453	\$ 116,884	\$ 344,806	\$ 95,648	\$ 249,158	\$ 71,729

(a) The total project budget includes authorizations by the 2000 General Assembly.