



House Appropriations Committee 2009 Session Budget Amendment Form

*** The deadline to submit completed forms is 5:00 p.m. FRIDAY, JANUARY 16, 2009 ***

Patron: _____
(Print name of Delegate) (Signature of Delegate)

Requests can be made by completing this form and submitting it to the House Appropriations Committee staff office on the 9th floor of the GAB.

Agency Name: Virginia Tech (208)

Increase/Decrease

Use this section to indicate whether your amendment would require an Increase or Decrease in appropriated funds.

General Fund (GF) monies are derived from taxes levied on individual and corporate income, sales, public service corporations, and insurance companies. The General Fund is the major source of support for many State functions.

Nongeneral Fund (NGF) monies consist of special fund revenues, higher education operating monies (tuition, special revenues and federal grants), highway maintenance and construction funds, trust and agency funds, and federal trust funds.

<u>Funding</u>	<u>First Year</u>	<u>Second Year</u>
<input checked="" type="checkbox"/> Increase	GF \$ _____	GF \$ <u>29,894,000</u>
<input type="checkbox"/> Decrease	NGF \$ _____	NGF \$ _____

Employment Level

Use this section to indicate if a change in the employment level of the agency is desired or necessary. The employment level is the number of full-time equivalent (FTE) positions dedicated to a specific program activity or agency. If you are unsure, leave the space blank.

<u>Employment Level</u>	<u>First Year</u>	<u>Second Year</u>
<input type="checkbox"/> Increase	GF FTE _____	GF FTE _____
<input type="checkbox"/> Decrease	NGF FTE _____	NGF FTE _____

Explanation of Amendment

Please explain the purpose of your amendment or attach explanatory materials. THIS IS THE MOST IMPORTANT PART OF REQUESTING AN AMENDMENT as it ensures the staff has adequate background information to draft your budget amendment request.

EXPLANATION OF AMENDMENT: (Explain or Attach Materials)

This request is for full funding for the Davidson Hall project, which received \$1.506 million of detail planning funds in the 2008 session under project code 17662 in Chapter 1, section 3.1. The University completed and submitted the necessary pre-planning documentation to the Department of Planning and Budget and the Department of General Services in the fall of 2008, which validate an affordable project for the proposed funding request. A funding authorization in fiscal year 2009-10 will ensure the continuation of an efficient design process and avoid a year delay and approximately \$1.9 million (6%) of escalating construction costs as compared to deferring the full funding to fiscal year 2010-11.

Please return this signed, original form (and the co-patron signature sheet if applicable) to the House Appropriations Committee Staff, 9th Floor, General Assembly Building -- Telephone: (804) 698-1590, FAX: (804) 698-1802
This form can also be found on the House Appropriations Committee's website: <http://hac.virginia.gov>

*** PLEASE KEEP A COPY OF THE COMPLETED FORM & SUPPORTING DOCUMENTATION FOR YOUR RECORDS ***

**VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY
(Agency 208)**

**Capital Expenses
Budget Amendment Proposal**

	<u>2008-2009</u>	<u>2009-2010</u>	<u>Biennium</u>
Additional Funds Requested:			
General Fund	\$0	\$29,894,000	\$29,894,000
Nongeneral Fund	\$0	\$0	\$0

Title: Renovate Davidson Hall

Justification Statement:

The Davidson Hall project was a University top priority request in the 2008 budget session, and the state placed it in the tier two funding section of Chapter 1, 2008 with \$1.506 million of detail planning funds under project code 17662. The University subsequently completed and submitted a pre-planning study for the project to the Department of Planning and Budget and the Department of General Services in the fall 2008, which validates an affordable project for the proposed funding request.

Davidson Hall houses the chemistry program and is a critical instruction location for students. Conditions in many areas of Davidson Hall are approaching unsafe levels due to age and incompatibility with modern scientific teaching methods. For example, the north and center sections now show rainwater leakage; missing stonework at exterior walls; inadequate climate and dust control; and outdated electrical power, water, nitrogen gas plumbing, and air handling. The center section is so deteriorated that nearly half of the teaching laboratories have been closed-off. The building deterioration of this section necessitates razing and replacement - renovation of this section is no longer a practical option.

The proposed project will restore the level of space needed for the program and will enable students to be optimally trained to move into today's industrial, governmental, and academic laboratories that specialize in nanotechnology, chemical biology, computational chemistry, environmental chemistry, drug discovery, and macromolecular chemistry. The replacement section will support the specialized instrumentation that requires high ceilings, adequately powered and environmentally conditioned space that cannot be accommodated in the current infrastructure of the building.

The scope of the project includes 42,020 Gross square feet (GSF) of demolition and replacement. This scope was established by a thorough analysis of the chemistry program's instructional activities as one of the University's highest volume service-teaching departments. The replacement space will include 25 large size classrooms and class laboratories, faculty offices, and group work areas to support chemistry instruction. Under the pre-planning work effort, the University has determined with a high degree of confidence that an approximately 42,000 GSF demolition and replacement project may be accomplished for a total budget of \$31.4 million, including the \$1.506 million of planning funds authorized in Chapter 1.

In accordance with the capital program outlined in Chapter 1, 2008, the University is requesting the balance of the project budget (net additional \$29.894 million) to fully fund the project. The current detail planning funds are sized to complete preliminary designs and estimated to be fully utilized in June 2009. The University is requesting the balance of the project funding in fiscal year 2009-10 to ensure the continuation of an efficient design process and avoid a year delay and cost escalation. If full project funding is delayed until fiscal year 2010-11, the project will incur design breakage while on-hold from June 2009 to July 2010. Based on a projection of the construction market, the total project cost may escalate about 6 percent beyond the current \$31.4 million budget estimate during the 12 month pause.

Please return this signed, original form *(and the co-patron signature sheet if applicable)* to the
House Appropriations Committee Staff, 9th Floor, General Assembly Building -- Telephone: (804) 698-1590, FAX: (804) 698-1802
This form can also be found on the House Appropriations Committee's website: <http://hac.virginia.gov>

***** PLEASE KEEP A COPY OF THE COMPLETED FORM & SUPPORTING DOCUMENTATION FOR YOUR RECORDS *****

The program for the project is 100 percent educational and general instructional support for the chemistry undergraduate and graduate programs with modern instructional classrooms and laboratories. Thus, the funding plan calls for full state support. This project will not impact student fees.

Please return this signed, original form *(and the co-patron signature sheet if applicable)* to the
House Appropriations Committee Staff, 9th Floor, General Assembly Building -- Telephone: (804) 698-1590, FAX: (804) 698-1802
This form can also be found on the House Appropriations Committee's website: <http://hac.virginia.gov>

***** PLEASE KEEP A COPY OF THE COMPLETED FORM & SUPPORTING DOCUMENTATION FOR YOUR RECORDS *****

*** The deadline to submit completed forms is 5:00 p.m. FRIDAY, JANUARY 16, 2009 ***

Abbitt	Howell, A.T.	Oder
Albo	Howell, W. J.	Orrock
Alexander	Hugo	Peace
Amundson	Hull	Phillips
Armstrong	Iaquinto	Plum
Athey	Ingram	Pogge
BaCote	Janis	Poindexter
Barlow	Joannou	Poisson
Bell	Johnson	Pollard
Bouchard	Jones, D.	Purkey
Bowling	Jones, S.	Putney
Brink	Kilgore	Rust
Bulova	Landes	Saxman
Byron	Lewis	Scott, E. T.
Caputo	Lingamfelter	Scott, J. M.
Carrico	Lohr	Shannon
Cline	Loupassi	Sherwood
Cole	Marsden	Shuler
Cosgrove	Marshall, D.W.	Sickles
Cox	Marshall, R.G.	Spruill
Crockett-Stark	Massie	Tata
Dance	Mathieson	Toscano
Ebbin	May	Tyler
Eisenberg	McClellan	Valentine
Englin	Melvin	Vanderhye
Fralin	Merricks	Ward
Frederick	Miller, J.	Ware, O.
Gear	Miller, P.	Ware, R. L.
Gilbert	Morgan	Watts
Griffith	Morrissey	Wright
Hall	Nichols	46 th District
Hamilton	Nixon	81 st District
Hargrove	Nutter	
Hogan	O'Bannon	

Please return this signed, original form (and the co-patron signature sheet if applicable) to the House Appropriations Committee Staff, 9th Floor, General Assembly Building -- Telephone: (804) 698-1590, FAX: (804) 698-1802
This form can also be found on the House Appropriations Committee's website: <http://hac.virginia.gov>

*** PLEASE KEEP A COPY OF THE COMPLETED FORM & SUPPORTING DOCUMENTATION FOR YOUR RECORDS ***