

VIRGINIA TECH

CAPITAL OUTLAY PLAN FOR 1996-2002

FIRST BIENNIUM -- 1996-1998

Schedule 1 of 3

as of April 16, 1995

Estimated Costs in Thousands

	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>Total</u>
University Division (208)			
1 Maintenance Reserve	\$13,000	\$6,496	\$19,496
2 Upper Quad Conversion - Phase II	21,985		21,985
- Conversion of Brodie			
- Conversion of Rasche			
- Conversion of Monteith			
- Upper Quad Infrastructure			
3 Advanced Communications and Information Technology Center	10,000	14,450	24,450
4 Telecommunications Upgrade	4,800		4,800
5 Chemistry/Physics Phase II	25,500		25,500
6 Agriculture and Forestry Research Facility	21,300	1,000	22,300
7 Conversion of Part of Burruss Hall	3,050		3,050
8 Residence Halls (Two new dormitories)		20,000	20,000
9 Technology Upgrades to Classrooms	6,040		6,040
10 Creative Arts Center - Phase I		25,870	25,870
11 Cowgill Renovation	3,750		3,750
12 General Campus Improvements	500		500
13 Health, Safety, and Accessibility	2,500		2,500
14 Coal Storage Facility	2,800		2,800
15 Restoration of Solitude	250		250
16 New Continuing Education Center		7,500	7,500
17 Renovation of Alumni Hall		3,128	3,128
18 Blanket Authorization--Instruction & Research		3,000	3,000
19 Blanket Authorization--Auxiliary		3,000	3,000
TOTAL	<u>\$115,475</u>	<u>\$84,444</u>	<u>\$199,919</u>
Cooperative Extension/Agriculture Experiment Station Division (229)			
1 Middleburg Agriculture Research Station - Phase II	\$1,450		\$1,450
2 Agriculture Experiment Station Improvements	1,610		1,610
3 Whitethorne-Kentland Phase I	3,010		3,010
TOTAL	<u>\$6,070</u>		<u>\$6,070</u>
BIENNIUM TOTAL	<u>\$121,545</u>	<u>\$84,444</u>	<u>\$205,989</u>

VIRGINIA TECH

CAPITAL OUTLAY PLAN FOR 1996-2002

SECOND BIENNIUM -- 1998-2000

Schedule 2 of 3

as of April 16, 1995

		Estimated Costs in Thousands		
		General Fund	Nongeneral Fund	Total
		<u> </u>	<u> </u>	<u> </u>
University Division (208)				
1	Upper Quad Conversion - Phase III	\$15,220		\$15,220
	- Conversion of Shanks			
	- Conversion of Shultz			
	- Conversion of Thomas			
	- Conversion of Henderson Hall, Phase I			
2	Technology Upgrades to Classrooms	6,040		6,040
3	Planning for Henderson Phase II Renovation	100		100
4	Renovation of Femoyer Hall	2,800		2,800
5	Renovation of Lane Hall	2,550		2,550
6	Renovation of Price Hall	5,360		5,360
7	General Campus Improvements	500		500
8	Health, Safety, and Accessibility	2,500		2,500
9	Leesburg Equine Isolation (Vet Med)	1,070		1,070
10	Veterinary Medicine Addition	1,610		1,610
11	Multipurpose Livestock Arena	5,900		5,900
12	Parking Deck		\$7,200	7,200
13	Faculty Center		2,700	2,700
14	Integrated Space Plan Renovations - Phase I	8,000		8,000
15	Special Purpose Housing - Phase III			
16	Blanket Authorization--Instruction & Research		3,000	3,000
17	Blanket Authorization--Auxiliary		3,000	3,000
	TOTAL	<u>51,650</u>	<u>15,900</u>	<u>67,550</u>
 Cooperative Extension/Agriculture Experiment Station Division (229)				
1	Agriculture Experiment Station Improvements	1,610		1,610
2	Food Processing Pilot Plant	3,860		3,860
	TOTAL	<u>5,470</u>	<u> </u>	<u>5,470</u>
	 BIENNIUM TOTAL	 <u><u>\$57,120</u></u>	 <u><u>\$15,900</u></u>	 <u><u>\$73,020</u></u>

VIRGINIA TECH

CAPITAL OUTLAY PLAN FOR 1996-2002

THIRD BIENNIUM -- 2000-2002

Schedule 3 of 3

as of April 16, 1995

Estimated Costs in Thousands

	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>Total</u>
University Division (208)			
1 Renovation of Davidson Hall	\$9,430		\$9,430
2 Renovation of Hutcheson/Smyth	11,260		11,260
3 Engineering Technology Center	21,440		21,440
4 Renovation of Holden Hall	4,500		4,500
5 Renovation of Patton Hall	5,680		5,680
6 Conversion of Henderson Hall, Phase II	1,300		1,300
7 Integrated Space Plan - Phase II	2,500		2,500
8 General Campus Improvements	500		500
9 Health, Safety, and Accessibility	2,500		2,500
10 Improvements to On-Campus Agricultural Teaching and Research Facilities	2,000		2,000
11 Renovation of Performing Arts Building	1,500		1,500
12 Blanket Authorization--Instruction & Research		\$3,000	3,000
13 Blanket Authorization--Auxiliary		3,000	3,000
TOTAL	<u>62,610</u>	<u>6,000</u>	<u>68,610</u>
Cooperative Extension/Agriculture Experiment Station Division (229)			
1 Whitethorne-Kentland Phase II	2,360		2,360
2 Agriculture Experiment Station Improvements	1,610		1,610
TOTAL	<u>3,970</u>		<u>3,970</u>
BIENNIUM TOTAL	<u><u>\$66,580</u></u>	<u><u>\$6,000</u></u>	<u><u>\$72,580</u></u>
TOTAL OF 1996-2002 CAPITAL PLAN	<u><u>\$245,245</u></u>	<u><u>\$106,344</u></u>	<u><u>\$351,589</u></u>